CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget				
			2010	T	County			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Clerk's Use Only			
Computation to Determine	Limit for 2016	2						
Allocation of MVT, RVT &		3	1					
Schedule of Transfers		4	1					
Statement of Indebt. & Lea	se/Purchase	5	1					
Fund	K.S.A.		1					
General	0	6	13,543	8,341	.764			
Debt Service	10-113							
Non-Budgeted Funds		7						
Totals		XXXXXXXXXX	13,543	8,341	.764			
Budget Summary Neighborhood Revitalization		8	Vote publication required?	No				
Assisted by:	-	Final Assessed Shawnee County Osage County 0	nty 8, 688, 275					
Address:	_	0						
	_ !	Total Assessed	ssessed Valuation 10,921,541 November 1, 2015 Valuation					
Email:	-	Kain Das Mark	Comper- Larl	Laura	wilco			
Attest: 0+28 County Clerk	_2015	Je	Ext Drewly B-6-15 Governing Body					

Shawnee Center Cemetery Shawnee County

Computation to Determine Limit for 2016

		Amou	ant of Levy
1.	Total tax levy amount in 2015 budget	+ \$	7,824
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	7,824

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	+ 430,233		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 123,504			
	5b. Personal property 2014 - 103,931			
	5c. Increase in personal property (5a minus 5b)	+ 19,573		
		$\overline{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2015:	71,281		
7.	Total valuation adjustment (sum of 4, 5c, 6)	521,087		
8.	Total estimated valuation July, 1,2015 10,923,985			
9.	Total valuation less valuation adjustment (8 minus 7)	10,402,898		
10.	Factor for increase (7 divided by 9)	0.05009		
11.	Amount of increase (10 times 3)	+	+ \$	392
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 p.	lus 11)	\$	8,216
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 p	olus 13)	***************************************	8,216
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	125
17.	Maximum levy for budget year 2016, including debt service, not requiring	'notice of vote publication	on.'	
	(14 plus 16)	•	\$	8,341

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee Center Cemetery Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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2016

Shawnee Center Cemetery Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
NONE					
				:	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Shawnee Center Cemetery Shawnee County

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest	The state of the s	Amount			Amor	Amount Due	Amon	Amount Due
10	ot	Kate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								ALL THE PROPERTY OF THE PROPER	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•
NONE										
								THE STATE OF THE S		
Total G.O.				0			0	0	0	0
Revenue Bonds:										
			:							
Total Revenue				0			0	0	0	0
Other:										and the second s
										T A T A T A T A T A T A T A T A T A T A
Total Other		The state of the s		0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Amount Principal Payments Payments Financed Balance On Due Due 3eginning Principal) Jan 1,2015 2015 2016	0	0	0	Total	Valence	
Amount Principal Payments Payment Financed Balance On Due Due Due (Beginning Principal) Jan 1,2015 2015 2016						
ayments Due 2015			- CAPACITA AND AND AND AND AND AND AND AND AND AN			
ayments Due 2015				The state of the s		
ayments Due 2015						
ayments Due	2016	2015	Jan 1,2015	(Beginning Principal)	-	%
	Payments Due	Due	Balance On	Financed		Ontract Contract Rate

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams of Dayland		0 . ***	n .n.
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,038	4,338	4,160
Receipts:			
Ad Valorem Tax	7,918	7,628	XXXXXXXXXXXXXXXXX
Delinquent Tax	187		
Motor Vehicle Tax	782	964	981
Recreational Vehicle Tax	15	11	20
16/20M Vehicle Tax	14	44	29
Commercial Vehicle Tax			6
Watercraft Tax			6
LAVTR			0
Cemetery Lots	150	75	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,066	8,727	1,042
Resources Available:	12,104	13,065	5,202
Expenditures:		20,000	3,202
Operations	85	10	4,400
Mowing	7,600	8,800	9,018
Filings	81	95	125

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,766	8,905	13,543
Unencumbered Cash Balance Dec 31	4,338	4,160	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	12,076	11,809	13,543
	Non-A	appropriated Balance	
		e/Non-Appr Balance	13,543
	-	Tax Required	8,341
Del	linquent Comp Rate:	0.0%	0
		015 Ad Valorem Tax	8,341
		L L	

Shawnee Center Cemetery

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan I	Unencumbered	Perpetual	(1) Fund Name:	Non-Budg
	ec 31 3,000	res 0							lable: 3,000	0				TANALATINA AAAA		The state of the s	an 1 3,000		Perpetual-Cemetery	lame:	Non-Budgeted Funds
	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	0 Cash Balance Jan I	Unencumbered		(2) Fund Name:	
	0	0							0	0									0		
	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered)	(3) Fund Name:	
	0	0							0	0	-								0	••	
	Cash Balance Dec 31	Total Expenditures				The state of the s		Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered)	(4) Fund Name:	
	0	0							0	0											
	Cash Balance Dec 31	Total Expenditures						Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered	0	(5) Fund Name:	
	0	0							0	0											
3,000	3,000	0		<u> </u>		<u></u>			3,000	0		1		 1	 j		3,000	Total	ല		
* *	*							Į								L					

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2016

The governing body of Shawnee Center Cemetery Shawner County

will meet on August 6, 2015 at 7:00 PM at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 553 W 109th Street, Wakarusa and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	uai 2014	Current Year Estim	ate for 2015		ludget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
General	7,766	0.866	8,905	0.819	13,543	8,341	0.76
Debt Service	i.						11, 9, 11
			90				
Non-Budgeted Funds							
Totals	7,766	0.866	8,905	0.819	13,543	8,341	0.76
Less: Transfers	0		0		0		
Net Expenditures	7,766		8,905		13,543		
Total Tax Levied	7,682		7,824		XXXXXXXXXXXXXXXX		
Assessed Valuation:	8,871,365		9,564,671		10,923,985		
Outstanding Indebted	ness,						
Jan 1,	2014		2015		2016	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		6		
Other .	0	l	0	l .	0	1	
Lease Pur. Princ.	0		0		Ö		
Total	0	j	C]	0]	
*Tax rates are expre							

Laura Wil cax Laura Wilcox Secretary/Treasurer

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